

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 47,608,000.00             | 7,000,000.00                                                 | 54,608,000.00           | 47,608,000.00       | 0.00                                                   | 0.00        | 7,000,000.00  | 54,608,000.00       | 12,408,698.75               | 22,806,162.13              | 9,251,226.20                    | 0.00                           | 44,466,087.08    | 10,898,383.86               | 18,013,975.94              | 13,436,816.30                   | 0.00                           | 42,349,176.10    | 0.00                      | 10,141,912.92          | 0.00                               | 2,116,910.98               |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 14,323,000.00             | (1,652,340.10)                                               | 12,670,659.90           | 14,323,000.00       | (1,652,340.10)                                         | 0.00        | 0.00          | 12,670,659.90       | 2,222,873.39                | 4,255,989.21               | 2,386,194.62                    | 0.00                           | 8,865,057.22     | 2,087,363.15                | 2,949,648.60               | 2,797,439.61                    | 0.00                           | 7,834,451.36     | 0.00                      | 3,805,602.68           | 0.00                               | 1,030,605.86               |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 14,323,000.00             | (1,652,340.10)                                               | 12,670,659.90           | 14,323,000.00       | (1,652,340.10)                                         | 0.00        | 0.00          | 12,670,659.90       | 2,222,873.39                | 4,255,989.21               | 2,386,194.62                    | 0.00                           | 8,865,057.22     | 2,087,363.15                | 2,949,648.60               | 2,797,439.61                    | 0.00                           | 7,834,451.36     | 0.00                      | 3,805,602.68           | 0.00                               | 1,030,605.86               |
| PS                                                                                                                                                                                                       |                  | 11,490,000.00             | (1,652,340.10)                                               | 9,837,659.90            | 11,490,000.00       | (1,652,340.10)                                         | 0.00        | 0.00          | 9,837,659.90        | 2,051,371.68                | 2,599,614.47               | 2,018,780.33                    | 0.00                           | 6,669,766.48     | 1,931,743.56                | 2,648,975.09               | 1,964,596.48                    | 0.00                           | 6,545,315.13     | 0.00                      | 3,167,893.42           | 0.00                               | 124,451.35                 |
| MOOE                                                                                                                                                                                                     |                  | 2,833,000.00              | 0.00                                                         | 2,833,000.00            | 2,833,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,833,000.00        | 171,501.71                  | 1,656,374.74               | 367,414.29                      | 0.00                           | 2,195,290.74     | 155,619.59                  | 300,673.51                 | 832,843.13                      | 0.00                           | 1,289,136.23     | 0.00                      | 637,709.26             | 0.00                               | 906,154.51                 |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 14,323,000.00             | (1,652,340.10)                                               | 12,670,659.90           | 14,323,000.00       | (1,652,340.10)                                         | 0.00        | 0.00          | 12,670,659.90       | 2,222,873.39                | 4,255,989.21               | 2,386,194.62                    | 0.00                           | 8,865,057.22     | 2,087,363.15                | 2,949,648.60               | 2,797,439.61                    | 0.00                           | 7,834,451.36     | 0.00                      | 3,805,602.68           | 0.00                               | 1,030,605.86               |
| PS                                                                                                                                                                                                       |                  | 11,490,000.00             | (1,652,340.10)                                               | 9,837,659.90            | 11,490,000.00       | (1,652,340.10)                                         | 0.00        | 0.00          | 9,837,659.90        | 2,051,371.68                | 2,599,614.47               | 2,018,780.33                    | 0.00                           | 6,669,766.48     | 1,931,743.56                | 2,648,975.09               | 1,964,596.48                    | 0.00                           | 6,545,315.13     | 0.00                      | 3,167,893.42           | 0.00                               | 124,451.35                 |
| MOOE                                                                                                                                                                                                     |                  | 2,833,000.00              | 0.00                                                         | 2,833,000.00            | 2,833,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,833,000.00        | 171,501.71                  | 1,656,374.74               | 367,414.29                      | 0.00                           | 2,195,290.74     | 155,619.59                  | 300,673.51                 | 832,843.13                      | 0.00                           | 1,289,136.23     | 0.00                      | 637,709.26             | 0.00                               | 906,154.51                 |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 33,285,000.00             | 8,652,340.10                                                 | 41,937,340.10           | 33,285,000.00       | 1,652,340.10                                           | 0.00        | 7,000,000.00  | 41,937,340.10       | 10,185,825.36               | 18,550,172.92              | 6,865,031.58                    | 0.00                           | 35,601,029.86    | 8,811,020.71                | 15,064,327.34              | 10,639,376.69                   | 0.00                           | 34,514,724.74    | 0.00                      | 6,336,310.24           | 0.00                               | 1,086,305.12               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 33,285,000.00             | 8,652,340.10                                                 | 41,937,340.10           | 33,285,000.00       | 1,652,340.10                                           | 0.00        | 7,000,000.00  | 41,937,340.10       | 10,185,825.36               | 18,550,172.92              | 6,865,031.58                    | 0.00                           | 35,601,029.86    | 8,811,020.71                | 15,064,327.34              | 10,639,376.69                   | 0.00                           | 34,514,724.74    | 0.00                      | 6,336,310.24           | 0.00                               | 1,086,305.12               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 23,103,000.00             | 204,404.00                                                   | 23,307,404.00           | 23,103,000.00       | 204,404.00                                             | 0.00        | 0.00          | 23,307,404.00       | 7,608,455.32                | 8,651,079.10               | 4,756,162.44                    | 0.00                           | 21,015,696.86    | 6,606,438.50                | 5,041,452.29               | 8,379,262.28                    | 0.00                           | 20,027,153.07    | 0.00                      | 2,291,707.14           | 0.00                               | 988,543.79                 |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 10,359,000.00             | 157,374.00                                                   | 10,516,374.00           | 10,359,000.00       | 157,374.00                                             | 0.00        | 0.00          | 10,516,374.00       | 1,650,135.36                | 6,258,334.05               | 1,780,295.65                    | 0.00                           | 9,688,765.06     | 1,338,513.85                | 2,424,427.64               | 4,988,392.16                    | 0.00                           | 8,751,333.65     | 0.00                      | 827,608.94             | 0.00                               | 937,431.41                 |
| PS                                                                                                                                                                                                       |                  | 3,626,000.00              | 157,374.00                                                   | 3,783,374.00            | 3,626,000.00        | 157,374.00                                             | 0.00        | 0.00          | 3,783,374.00        | 830,737.89                  | 1,258,214.38               | 1,040,859.66                    | 0.00                           | 3,129,811.93     | 769,017.99                  | 1,289,561.42               | 1,017,201.83                    | 0.00                           | 3,075,781.24     | 0.00                      | 653,562.07             | 0.00                               | 54,030.69                  |
| MOOE                                                                                                                                                                                                     |                  | 6,733,000.00              | 0.00                                                         | 6,733,000.00            | 6,733,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,733,000.00        | 819,397.47                  | 5,000,119.67               | 739,435.99                      | 0.00                           | 6,558,953.13     | 569,495.86                  | 1,134,866.22               | 3,971,190.33                    | 0.00                           | 5,675,552.41     | 0.00                      | 174,046.87             | 0.00                               | 883,400.72                 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 12,744,000.00             | 47,030.00                                                    | 12,791,030.00           | 12,744,000.00       | 47,030.00                                              | 0.00        | 0.00          | 12,791,030.00       | 5,958,319.96                | 2,392,745.05               | 2,975,866.79                    | 0.00                           | 11,326,931.80    | 5,267,924.65                | 2,617,024.65               | 3,390,870.12                    | 0.00                           | 11,275,819.42    | 0.00                      | 1,464,098.20           | 0.00                               | 51,112.38                  |
| PS                                                                                                                                                                                                       |                  | 3,211,000.00              | 47,030.00                                                    | 3,258,030.00            | 3,211,000.00        | 47,030.00                                              | 0.00        | 0.00          | 3,258,030.00        | 817,352.28                  | 1,022,782.28               | 799,885.33                      | 0.00                           | 2,640,019.89     | 760,384.97                  | 1,048,583.37               | 781,319.17                      | 0.00                           | 2,590,287.51     | 0.00                      | 618,010.11             | 0.00                               | 49,732.38                  |
| MOOE                                                                                                                                                                                                     |                  | 9,533,000.00              | 0.00                                                         | 9,533,000.00            | 9,533,000.00        | 0.00                                                   | 0.00        | 0.00          | 9,533,000.00        | 5,140,967.68                | 1,369,962.77               | 2,175,981.46                    | 0.00                           | 8,686,911.91     | 4,507,539.68                | 1,568,441.28               | 2,609,550.95                    | 0.00                           | 8,685,531.91     | 0.00                      | 846,088.09             | 0.00                               | 1,380.00                   |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 9,295,000.00              | 1,446,140.10                                                 | 10,741,140.10           | 9,295,000.00        | 1,446,140.10                                           | 0.00        | 0.00          | 10,741,140.10       | 2,354,374.84                | 2,679,902.62               | 1,892,857.11                    | 0.00                           | 6,927,134.57     | 2,008,421.19                | 2,788,444.57               | 2,062,282.27                    | 0.00                           | 6,859,148.03     | 0.00                      | 3,814,005.53           | 0.00                               | 67,986.54                  |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 3,874,000.00              | (1,925,898.21)                                               | 1,948,101.79            | 3,874,000.00        | (1,925,898.21)                                         | 0.00        | 0.00          | 1,948,101.79        | 512,516.65                  | 557,926.17                 | 175,392.83                      | 0.00                           | 1,245,835.65     | 500,580.85                  | 466,109.32                 | 279,145.48                      | 0.00                           | 1,245,835.65     | 0.00                      | 702,266.14             | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 3,724,000.00              | (1,925,898.21)                                               | 1,798,101.79            | 3,724,000.00        | (1,925,898.21)                                         | 0.00        | 0.00          | 1,798,101.79        | 497,455.03                  | 531,176.52                 | 67,920.13                       | 0.00                           | 1,096,551.68     | 485,519.23                  | 466,109.32                 | 144,923.13                      | 0.00                           | 1,096,551.68     | 0.00                      | 701,550.11             | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 150,000.00                | 0.00                                                         | 150,000.00              | 150,000.00          | 0.00                                                   | 0.00        | 0.00          | 150,000.00          | 15,061.62                   | 26,749.65                  | 107,472.70                      | 0.00                           | 149,283.97       | 15,061.62                   | 0.00                       | 134,222.35                      | 0.00                           | 149,283.97       | 0.00                      | 716.03                 | 0.00                               | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 300,000.00                | 3,364,609.31                                                 | 3,664,609.31            | 300,000.00          | 3,364,609.31                                           | 0.00        | 0.00          | 3,664,609.31        | 776,902.57                  | 1,081,632.73               | 858,253.95                      | 0.00                           | 2,716,789.25     | 677,001.34                  | 1,107,720.87               | 899,476.60                      | 0.00                           | 2,684,198.81     | 0.00                      | 947,820.06             | 0.00                               | 32,590.44                  |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 3,364,609.31                                                 | 3,364,609.31            | 0.00                | 3,364,609.31                                           | 0.00        | 0.00          | 3,364,609.31        | 635,314.73                  | 984,476.37                 | 851,661.32                      | 0.00                           | 2,471,452.42     | 590,675.27                  | 992,248.90                 | 855,937.81                      | 0.00                           | 2,438,861.98     | 0.00                      | 893,156.89             | 0.00                               | 32,590.44                  |
| MOOE                                                                                                                                                                                                     |                  | 300,000.00                | 0.00                                                         | 300,000.00              | 300,000.00          | 0.00                                                   | 0.00        | 0.00          | 300,000.00          | 141,587.84                  | 97,156.36                  | 6,592.63                        | 0.00                           | 245,336.83       | 86,326.07                   | 115,471.97                 | 43,538.79                       | 0.00                           | 245,336.83       | 0.00                      | 54,663.17              | 0.00                               | 0.00                       |

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
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|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                    |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                  | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 1,571,000.00              | 3,730.00                                                     | 1,574,730.00            | 1,571,000.00        | 3,730.00                                               | 0.00        | 0.00          | 1,574,730.00        | 351,607.28                  | 429,137.28                 | 276,999.44                      | 0.00                           | 1,057,744.00     | 336,600.36                  | 439,771.76                 | 270,897.28                      | 0.00                           | 1,047,269.40     | 0.00                      | 516,986.00             | 0.00                               | 10,474.60                  |
| PS                                                                                                 |                 | 1,561,000.00              | 3,730.00                                                     | 1,564,730.00            | 1,561,000.00        | 3,730.00                                               | 0.00        | 0.00          | 1,564,730.00        | 346,607.28                  | 429,137.28                 | 275,199.44                      | 0.00                           | 1,050,944.00     | 336,600.36                  | 434,771.76                 | 269,097.28                      | 0.00                           | 1,040,469.40     | 0.00                      | 513,786.00             | 0.00                               | 10,474.60                  |
| MOOE                                                                                               |                 | 10,000.00                 | 0.00                                                         | 10,000.00               | 10,000.00           | 0.00                                                   | 0.00        | 0.00          | 10,000.00           | 5,000.00                    | 0.00                       | 1,800.00                        | 0.00                           | 6,800.00         | 0.00                        | 5,000.00                   | 1,800.00                        | 0.00                           | 6,800.00         | 0.00                      | 3,200.00               | 0.00                               | 0.00                       |
| Renewal of professional identification cards                                                       | 310200100004000 | 3,550,000.00              | 3,699.00                                                     | 3,553,699.00            | 3,550,000.00        | 3,699.00                                               | 0.00        | 0.00          | 3,553,699.00        | 713,348.34                  | 611,206.44                 | 582,210.89                      | 0.00                           | 1,906,765.67     | 494,238.64                  | 774,842.62                 | 612,762.91                      | 0.00                           | 1,881,844.17     | 0.00                      | 1,646,933.33           | 0.00                               | 24,921.50                  |
| PS                                                                                                 |                 | 2,110,000.00              | 3,699.00                                                     | 2,113,699.00            | 2,110,000.00        | 3,699.00                                               | 0.00        | 0.00          | 2,113,699.00        | 464,591.94                  | 585,490.94                 | 456,862.96                      | 0.00                           | 1,506,945.84     | 440,923.74                  | 584,370.62                 | 457,529.98                      | 0.00                           | 1,482,824.34     | 0.00                      | 606,753.16             | 0.00                               | 24,121.50                  |
| MOOE                                                                                               |                 | 1,440,000.00              | 0.00                                                         | 1,440,000.00            | 1,440,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,440,000.00        | 248,756.40                  | 25,715.50                  | 125,347.93                      | 0.00                           | 399,819.83       | 53,314.90                   | 190,472.00                 | 155,232.93                      | 0.00                           | 399,019.83       | 0.00                      | 1,040,180.17           | 0.00                               | 800.00                     |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 887,000.00                | 7,001,796.00                                                 | 7,888,796.00            | 887,000.00          | 1,796.00                                               | 0.00        | 7,000,000.00  | 7,888,796.00        | 222,995.20                  | 7,219,191.20               | 216,012.03                      | 0.00                           | 7,658,198.43     | 196,161.02                  | 7,234,430.48               | 197,832.14                      | 0.00                           | 7,628,423.64     | 0.00                      | 230,597.57             | 0.00                               | 29,774.79                  |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 887,000.00                | 7,001,796.00                                                 | 7,888,796.00            | 887,000.00          | 1,796.00                                               | 0.00        | 7,000,000.00  | 7,888,796.00        | 222,995.20                  | 7,219,191.20               | 216,012.03                      | 0.00                           | 7,658,198.43     | 196,161.02                  | 7,234,430.48               | 197,832.14                      | 0.00                           | 7,628,423.64     | 0.00                      | 230,597.57             | 0.00                               | 29,774.79                  |
| PS                                                                                                 |                 | 787,000.00                | 1,796.00                                                     | 788,796.00              | 787,000.00          | 1,796.00                                               | 0.00        | 0.00          | 788,796.00          | 172,995.20                  | 219,191.20                 | 170,712.03                      | 0.00                           | 562,898.43       | 150,181.02                  | 230,410.48                 | 152,532.14                      | 0.00                           | 533,123.64       | 0.00                      | 225,897.57             | 0.00                               | 29,774.79                  |
| MOOE                                                                                               |                 | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 50,000.00                   | 0.00                       | 45,300.00                       | 0.00                           | 95,300.00        | 45,980.00                   | 4,020.00                   | 45,300.00                       | 0.00                           | 95,300.00        | 0.00                      | 4,700.00               | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 7,000,000.00                                                 | 7,000,000.00            | 0.00                | 0.00                                                   | 0.00        | 7,000,000.00  | 7,000,000.00        | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, Operations                                                                              |                 | 33,285,000.00             | 8,652,340.10                                                 | 41,937,340.10           | 33,285,000.00       | 1,652,340.10                                           | 0.00        | 7,000,000.00  | 41,937,340.10       | 10,185,825.36               | 18,550,172.92              | 6,865,031.58                    | 0.00                           | 35,601,029.86    | 8,811,020.71                | 15,064,327.34              | 10,639,376.69                   | 0.00                           | 34,514,724.74    | 0.00                      | 6,336,310.24           | 0.00                               | 1,086,305.12               |
| PS                                                                                                 |                 | 15,019,000.00             | 1,652,340.10                                                 | 16,671,340.10           | 15,019,000.00       | 1,652,340.10                                           | 0.00        | 0.00          | 16,671,340.10       | 3,765,054.35                | 5,030,468.97               | 3,663,100.87                    | 0.00                           | 12,458,624.19    | 3,533,302.58                | 5,046,055.87               | 3,678,541.34                    | 0.00                           | 12,257,899.79    | 0.00                      | 4,212,715.91           | 0.00                               | 200,724.40                 |
| MOOE                                                                                               |                 | 18,266,000.00             | 0.00                                                         | 18,266,000.00           | 18,266,000.00       | 0.00                                                   | 0.00        | 0.00          | 18,266,000.00       | 6,420,771.01                | 6,519,703.95               | 3,201,930.71                    | 0.00                           | 16,142,405.67    | 5,277,718.13                | 3,018,271.47               | 6,960,835.35                    | 0.00                           | 15,256,824.95    | 0.00                      | 2,123,594.33           | 0.00                               | 885,580.72                 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 7,000,000.00                                                 | 7,000,000.00            | 0.00                | 0.00                                                   | 0.00        | 7,000,000.00  | 7,000,000.00        | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 47,608,000.00             | 7,000,000.00                                                 | 54,608,000.00           | 47,608,000.00       | 0.00                                                   | 0.00        | 7,000,000.00  | 54,608,000.00       | 12,408,698.75               | 22,806,162.13              | 9,251,226.20                    | 0.00                           | 44,466,087.08    | 10,898,383.86               | 18,013,975.94              | 13,436,816.30                   | 0.00                           | 42,349,176.10    | 0.00                      | 10,141,912.92          | 0.00                               | 2,116,910.98               |
| PS                                                                                                 |                 | 26,509,000.00             | 0.00                                                         | 26,509,000.00           | 26,509,000.00       | 0.00                                                   | 0.00        | 0.00          | 26,509,000.00       | 5,816,426.03                | 7,630,083.44               | 5,681,881.20                    | 0.00                           | 19,128,390.67    | 5,465,046.14                | 7,695,030.96               | 5,643,137.82                    | 0.00                           | 18,803,214.92    | 0.00                      | 7,380,609.33           | 0.00                               | 325,175.75                 |
| MOOE                                                                                               |                 | 21,099,000.00             | 0.00                                                         | 21,099,000.00           | 21,099,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,099,000.00       | 6,592,272.72                | 8,176,078.69               | 3,569,345.00                    | 0.00                           | 18,337,696.41    | 5,433,337.72                | 3,318,944.98               | 7,793,678.48                    | 0.00                           | 16,545,961.18    | 0.00                      | 2,761,303.59           | 0.00                               | 1,791,735.23               |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 7,000,000.00                                                 | 7,000,000.00            | 0.00                | 0.00                                                   | 0.00        | 7,000,000.00  | 7,000,000.00        | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| II. Automatic Appropriations                                                                       |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| Specific Budgets of National Government Agencies                                                   |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| Retirement and Life Insurance Premiums                                                             |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| Sub-total II. Automatic Appropriations                                                             |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 2,484,000.00              | 117,000.00                                                   | 2,601,000.00            | 2,601,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,601,000.00        | 616,993.51                  | 635,933.00                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 411,058.08                  | 841,868.43                 | 689,628.45                      | 0.00                           | 1,942,554.96     | 0.00                      | 658,445.04             | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       |                                 |                                |                  |                           |                        |                                    |                            |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                           | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| PS                                                                                    |           | 0.00                      | 2,237,900.28                                                 | 2,237,900.28            | 0.00                | 1,268,000.00                                           | 0.00        | 969,900.28    | 2,237,900.28        | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                      | 534,286.19             | 0.00                               | 0.00                       |
| Sub-Total III. Special Purpose Fund                                                   |           | 0.00                      | 2,237,900.28                                                 | 2,237,900.28            | 0.00                | 1,268,000.00                                           | 0.00        | 969,900.28    | 2,237,900.28        | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                      | 534,286.19             | 0.00                               | 0.00                       |
| PS                                                                                    |           | 0.00                      | 2,237,900.28                                                 | 2,237,900.28            | 0.00                | 1,268,000.00                                           | 0.00        | 969,900.28    | 2,237,900.28        | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                        | 969,900.28                 | 733,713.81                      | 0.00                           | 1,703,614.09     | 0.00                      | 534,286.19             | 0.00                               | 0.00                       |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                           |           | 50,092,000.00             | 9,354,900.28                                                 | 59,446,900.28           | 50,209,000.00       | 1,268,000.00                                           | 0.00        | 7,969,900.28  | 59,446,900.28       | 13,025,692.26               | 24,411,995.41              | 10,674,568.46                   | 0.00                           | 48,112,256.13    | 11,309,441.94               | 19,825,744.65              | 14,860,158.56                   | 0.00                           | 45,995,345.15    | 0.00                      | 11,334,644.15          | 0.00                               | 2,116,910.98               |
| PS                                                                                    |           | 28,993,000.00             | 2,354,900.28                                                 | 31,347,900.28           | 29,110,000.00       | 1,268,000.00                                           | 0.00        | 969,900.28    | 31,347,900.28       | 6,433,419.54                | 9,235,916.72               | 7,105,223.46                    | 0.00                           | 22,774,559.72    | 5,876,104.22                | 9,506,799.67               | 7,066,480.08                    | 0.00                           | 22,449,383.97    | 0.00                      | 8,573,340.56           | 0.00                               | 325,175.75                 |
| MOOE                                                                                  |           | 21,099,000.00             | 0.00                                                         | 21,099,000.00           | 21,099,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,099,000.00       | 6,592,272.72                | 8,176,078.69               | 3,569,345.00                    | 0.00                           | 18,337,696.41    | 5,433,337.72                | 3,318,944.98               | 7,793,678.48                    | 0.00                           | 16,545,961.18    | 0.00                      | 2,761,303.59           | 0.00                               | 1,791,735.23               |
| CO                                                                                    |           | 0.00                      | 7,000,000.00                                                 | 7,000,000.00            | 0.00                | 0.00                                                   | 0.00        | 7,000,000.00  | 7,000,000.00        | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                        | 7,000,000.00               | 0.00                            | 0.00                           | 7,000,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Recapitulation by OO:                                                                 |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| I. Agency Specific Budget                                                             |           | 33,285,000.00             | 8,652,340.10                                                 | 41,937,340.10           | 33,285,000.00       | 1,652,340.10                                           | 0.00        | 7,000,000.00  | 41,937,340.10       | 10,185,825.36               | 18,550,172.92              | 6,865,031.58                    | 0.00                           | 35,601,029.86    | 8,811,020.71                | 15,064,327.34              | 10,639,376.69                   | 0.00                           | 34,514,724.74    | 0.00                      | 6,336,310.24           | 0.00                               | 1,086,305.12               |
| PROFESSIONAL LICENSURE PROGRAM                                                        |           | 23,103,000.00             | 204,404.00                                                   | 23,307,404.00           | 23,103,000.00       | 204,404.00                                             | 0.00        | 0.00          | 23,307,404.00       | 7,608,455.32                | 8,651,079.10               | 4,756,162.44                    | 0.00                           | 21,015,696.86    | 6,606,438.50                | 5,041,452.29               | 8,379,262.28                    | 0.00                           | 20,027,153.07    | 0.00                      | 2,291,707.14           | 0.00                               | 988,543.79                 |
| PROFESSIONAL REGULATION PROGRAM                                                       |           | 9,295,000.00              | 1,446,140.10                                                 | 10,741,140.10           | 9,295,000.00        | 1,446,140.10                                           | 0.00        | 0.00          | 10,741,140.10       | 2,354,374.84                | 2,679,902.62               | 1,892,857.11                    | 0.00                           | 6,927,134.57     | 2,008,421.19                | 2,788,444.57               | 2,062,282.27                    | 0.00                           | 6,859,148.03     | 0.00                      | 3,814,005.53           | 0.00                               | 67,986.54                  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                              |           | 887,000.00                | 7,001,796.00                                                 | 7,888,796.00            | 887,000.00          | 1,796.00                                               | 0.00        | 7,000,000.00  | 7,888,796.00        | 222,995.20                  | 7,219,191.20               | 216,012.03                      | 0.00                           | 7,658,198.43     | 196,161.02                  | 7,234,430.48               | 197,832.14                      | 0.00                           | 7,628,423.64     | 0.00                      | 230,597.57             | 0.00                               | 29,774.79                  |

Certified Correct:  
  
FLOYD P. ALAGBAN  
Budget Officer  
Date: October 30, 2024 01:15 PM

Certified Correct:  
  
RONALYN C. GALLEG0  
Accountant  
Date: October 30, 2024 01:15 PM

Recommending Approval By:  
  
LOELL L. MAMON  
OIC-Chief Administrative Officer  
Date: October 30, 2024 02:07 PM

Approved By:  
  
ROMEL B. BALISANG  
Regional Director  
Date: October 30, 2024 02:26 PM